



FUNCIONARIOS DE CARRERA

Prog	Gr.	Plaza	Código Econ.	Niv	S.Base	Antigüedad	C-Destino	C. Especif.
132	A1	Subinsp.	PL1001	29	14.159,28	6.293,63	11.093,64	24.671,52
132	A2	Oficial	PL2002	26	12.243,24	3.949,71	8.914,08	19.362,48
132	A2	Sargento	PL2003	26	12.243,24	1.815,75	8.914,08	19.362,48
132	C1	Cabo	PL3001	22	9.192,72	3.016,94	6.509,16	12.400,44
132	C1	Cabo	PL3002	22	9.192,72	2.374,44	6.509,16	12.400,44
132	C1	Cabo	PL3003	22	9.192,72	2.346,50	6.509,16	12.400,44
132	C1	Cabo	PL3004	22	9.192,72	2.346,50	6.509,16	12.400,44
132	C1	Cabo	PL3005	22	9.192,72	1.815,75	6.509,16	12.400,44
132	C1	Cabo	PL3006	22	9.192,72	1.815,75	6.509,16	12.400,44
132	C1	Agente	PL4001	19	9.192,72	3.687,36	5.327,16	10.194,48
132	C1	Agente	PL4002	22	9.192,72	3.016,94	6.509,16	12.269,64
132	C1	Agente	PL4003	22	9.192,72	2.988,58	6.509,16	12.269,64
132	C1	Agente	PL4004	19	9.192,72	2.736,14	5.327,16	10.194,48
132	C1	Agente	PL4005	22	9.192,72	2.374,07	6.509,16	12.269,64
132	C1	Agente	PL4006	22	9.192,72	2.010,21	6.509,16	12.269,64
132	C1	Agente	PL4007	22	9.192,72	1.005,49	6.509,16	12.269,64
132	C1	Agente	PL4008	22	9.192,72	2.010,21	6.509,16	12.269,64
132	C1	Agente	PL4009	22	9.192,72	2.010,21	6.509,16	12.269,64
132	C1	Agente	PL4010	22	9.192,72	2.010,21	6.509,16	12.269,64
132	C1	Agente	PL4011	22	9.192,72	1.815,75	6.509,16	12.269,64
132	C1	Agente	PL4012	22	9.192,72	1.676,07	6.509,16	12.269,64
132	C1	Agente	PL4013	22	9.192,72	1.676,07	6.509,16	12.269,64
132	C1	Agente	PL4014	22	9.192,72	1.676,07	6.509,16	12.269,64
132	C1	Agente	PL4015	22	9.192,72	1.676,07	6.509,16	12.269,64
132	C1	Agente	PL4016	22	9.192,72	1.005,49	6.509,16	12.269,64
132	C1	Agente	PL4017	22	9.192,72	1.060,99	6.509,16	12.269,64
132	C1	Agente	PL4018	22	9.192,72	1.060,99	6.509,16	12.269,64
132	C1	Agente	PL4019	22	9.192,72	1.340,14	6.509,16	12.269,64
132	C1	Agente	PL4020	22	9.192,72	1.340,86	6.509,16	12.269,64
132	C1	Agente	PL4021	22	9.192,72	1.340,14	6.509,16	12.269,64
132	C1	Agente	PL4022	22	9.192,72	1.005,49	6.509,16	12.269,64
132	C1	Agente	PL4023	22	9.192,72	1.005,49	6.509,16	12.269,64
132	C1	Agente	PL4024	22	9.192,72	1033,03	6.509,16	12.269,64
132	C1	Agente	PL4025	22	9.192,72	1.005,49	6.509,16	12.269,64
132	C1	Agente	PL4026	22	9.192,72	1.010,30	6.509,16	12.269,64
132	C1	Agente	PL4027	22	9.192,72	1.177,55	6.509,16	12.269,64
132	C1	Agente	PL4028	22	9.192,72	1.177,55	6.509,16	12.269,64
132	C1	Agente	PL4029	22	9.192,72	1.005,49	6.509,16	12.269,64
132	C1	Agente	PL4030	22	9.192,72	1.061,36	6.509,16	12.269,64
132	C1	Agente	PL4031	22	9.192,72	1.061,36	6.509,16	12.269,64



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132	C1	Agente	PL4032	22	9.192,72	1.340,86	6.509,16	12.269,64
132	C1	Agente	PL4033	22	9.192,72	1.676,07	6.509,16	12.269,64
132	C1	Agente	PL4034	22	9.192,72	1.038,00	6.509,16	12.269,64
132	C1	Agente	PL4035	22	9.192,72	1.647,93	6.509,16	12.269,64
132	C1	Agente	PL4036	22	9.192,72	2.122,72	6.509,16	12.269,64
132	C1	Agente	PL4037	22	9.192,72	1.005,49	6.509,16	12.269,64
132	C1	Agente	PL4038	22	9.192,72	1.005,49	6.509,16	12.269,64
132	C1	Agente	PL4039	22	9.192,72	1.005,49	6.509,16	12.269,64
132	C1	Agente	PL4040	22	9.192,72	1.005,49	6.509,16	12.269,64
132	C1	Agente	PL4041	22	9.192,72	754,12	6.509,16	12.269,64
132	C1	Agente	PL4042	22	9.192,72	1.005,49	6.509,16	12.269,64
132	C1	Agente	PL4043	22	9.192,72	1.089,29	6.509,16	12.269,64
132	C1	Agente	PL4044	22	9.192,72	1.005,49	6.509,16	12.269,64
132	C1	Agente	PL4045	22	9.192,72	1.005,49	6.509,16	12.269,64
132	C1	Agente	PL4046	22	9.192,72	1.703,75	6.509,16	12.269,64
132	C1	Agente	PL4047	22	9.192,72	0,00	6.509,16	12.269,64
132	C1	Agente	PL4048	22	9.192,72	0,00	6.509,16	12.269,64
132	C1	Agente	PL4049	22	9.192,72	0,00	6.509,16	12.269,64
132	C1	Agente	PL4050	22	9.192,72	0,00	6.509,16	12.269,64
132	C1	Agente	PL4051	22	9.192,72	0,00	6.509,16	12.269,64
60		<i>Subtotal</i>			<i>562.630,80</i>	<i>94.247,26</i>	<i>397.579,92</i>	<i>759.400,44</i>
132	C1	Cabo	PL3007	22	0,00	0,00	1.130,52	683,902
132	C1	Cabo	PL3008	22	0,00	0,00	1.130,52	683,902
132	C1	Cabo	PL3009	19	0,00	0,00	1.130,52	683,902
132	C1	Agente	PL40052	19	9.192,72	0,00	5.327,04	10.194,48
132	C1	Agente	PL40053	19	9.192,72	0,00	5.327,16	10.882,69
132	C1	Agente	PL40054	19	9.192,72	0,00	5.327,52	10.882,69
132	C1	Agente	PL40055	19	9.192,72	0,00	5.327,16	9.505,85
132	C1	Agente	PL40056	22	9.192,72	0,00	6.509,16	12.269,64
8		<i>Subtotal</i>			<i>45.963,60</i>	<i>0,00</i>	<i>31.209,61</i>	<i>55.787,06</i>
68		Total función 132 Policía			608.594,40	94.247,26	428.789,53	815.187,50
135	C2	Coordinador	PC5001	18	7.650,84	1.368,58	5.040,36	10.977,60
135	C2	Aux.P.C.	PC5002	18	7.650,84	1.368,58	5.040,36	8.588,04
135	C2	Aux.P.C.	PC5003	18	7.650,84	684,30	5.040,36	8.588,04
3		Total función 134 Protección Civil			22.952,52	3.421,46	15.121,08	28.153,68
151	A1	Técnico A.	UR1001	28	14.159,28	4.346,68	10.627,20	13.097,40
151	A1	Técnico A.	UR1002	28	14.159,28	3.486,63	10.627,20	13.097,40
151	A1	Ingeniero	UR1003	25	14.159,28	1.630,00	7.908,60	9.963,12
151	A1	Ingeniero	UR1004	28	14.159,28	543,48	10.627,20	11.878,08
151	A1	Veterinario	UR1005	28	14.159,28	2.173,34	10.627,20	11.878,08
151	A1	Arquitecto	UR1006	26	14.159,28	0,00	8.914,08	13.460,28
151	A2	Tec. Medio	UR2001	25	12.243,24	2.214,78	7.908,60	9.963,12

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151	A2	Tec. Medio	UR2002	25	12.243,24	2.214,78	7.908,60	9.963,12
151	A2	Tec. Medio	UR2003	25	12.243,24	3.137,62	7.908,60	9.963,12
151	A2	Tec. Medio Am	UR2004	25	12.243,24	1.328,87	7.908,60	9.963,12
151	C1	Administr.	UR3001	22	9.192,60	3.882,90	6.509,16	9.880,80
151	C1	Administr.	UR3002	22	9.192,60	3.408,02	6.509,16	9.880,80
151	C1	Administr.	UR3003	21	9.192,60	3.016,94	6.043,56	8.007,24
151	C1	Administr	UR3004	21	9.192,60	3.099,13	6.043,56	8.007,24
151	C1	Administr.	UR3005	21	9.192,60	4.078,44	6.509,16	8.115,60
151	C1	Delineante	UR3006	21	9.192,60	2.681,72	6.043,56	8.911,44
151	C2	Aux. Admin	UR4001	18	7.650,84	2.052,86	5.040,36	8.007,24
151	C2	Aux. Admin	UR4002	18	7.650,84	2.680,12	5.040,36	8.590,92
151	C2	Aux. Admin	UR4003	18	7.650,84	2.127,86	5.040,36	8.590,92
151	C2	Aux. Admin	UR4004	18	7.650,84	2.052,86	5.040,36	8.590,92
151	C2	Aux. Admin	UR4005	18	7.650,84	2.070,84	5.040,36	8.590,92
151	C2	Aux. Admin	UR4006	18	7.650,84	684,29	5.040,36	8.590,92
151	C2	Aux. Admin.	UR4007	18	7.650,84	0,00	5.040,36	8.590,92
151	C2	Aux. Admin	UR4008	18	7.650,84	1.596,67	5.040,36	8.590,92
24		<i>Subtotal</i>			250.290,96	54.508,83	168.946,92	234.173,64
151	A2	Arq. Tec.	UR2005	25	12.243,24	0,00	7.889,52	9.938,46
132	A2	Ing. Tec.	UR2006	26	12.243,24	0,00	7.889,52	9.938,46
2		<i>Subtotal</i>			12.243,24	0,00	7.889,52	9.938,46
26	Total grupo de programa 151 Urbanismo				262.534,20	54.508,83	176.836,44	244.112,10
153.2	C2	Of. v.	VP4001	18	7.650,84	1.843,77	5.040,36	9.352,32
153.2	C2	Of. v.	VP4002	18	7.650,84	1.201,65	5.040,36	9.352,32
2		<i>Subtotal</i>			15.301,68	3.045,42	10.080,72	18.704,64
	Total grupo de programa 153.2 Vías p.				15.301,68	3.045,42	10.080,72	18.704,64
161	C2	Of.Est.Depura.	AL4001	18	7.650,84	2.052,86	5.040,36	10.608,96
161	C2	Of.Est.Depura.	AL4002	18	7.650,84	2.678,76	5.040,36	10.608,96
161	C2	Of.Est.Depura.	AL4003	18	7.650,84	2.052,86	5.040,36	15.141,00
3	Total grupo de programa 161 Alcantar.				22.952,52	6.784,48	15.121,08	36.358,92
162.1	C2	Chofer	RB4001	18	7.650,84	2.507,68	5.040,36	9.967,68
1	Total grupo programa 162.1 R.Basuras				7.650,84	2.507,68	5.040,36	9.967,68
164	C2	Oficial Jefe	CM4001	18	7.650,84	1.994,84	5.040,36	10.712,16
164	C2	Enterrador	CM4002	16	7.650,84	0,00	4.467,72	10.605,96
2	Total grupo programa 164 Cementerio				15.301,68	1.994,84	9.508,08	21.318,12
171	C2	Oficial	JA4001	18	7.650,84	2.280,98	5.040,36	8.970,12
1	Total grupo de programa 171 jardines				7.650,84	2.280,98	5.040,36	8.970,12



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231.1	A2	Trab. Social	SS2001	24	12.243,24	4.060,45	7.442,16	8.932,20
231.1	A2	Trab. Social	SS2002	24	12.243,24	1.328,87	7.442,16	8.932,20
231.1	A2	Trab. Social	SS2003	24	12.243,24	1.491,09	7.442,16	8.932,20
231.1	A2	Trab. Social	SS2004	24	12.243,24	1.328,87	7.442,16	8.932,20
231.1	E	Conserje	SS4001	14	7.002,48	1.888,31	3.894,36	10.387,44
5		<i>subtotal</i>			<i>55.975,44</i>	<i>10.097,60</i>	<i>33.663,00</i>	<i>46.116,24</i>
231.1	A2	T.Social	SS4005	24	12.213,48	0,00	7.442,16	8.932,20
1		<i>subtotal</i>			<i>12.213,48</i>	<i>0,00</i>	<i>7.442,16</i>	<i>8.932,20</i>
6		Total grupo de progr. 231.1 S.Sociales			68.188,92	10.097,60	41.105,16	55.048,44
231.3	E	Ordenanza	EE4001	14	7.002,48	1.602,21	3.894,36	8.862,24
1		Total grupo de programa 231.3 3ª Edad			7.002,48	1.602,21	3.894,36	8.862,24
241	C2	Aux. Admin.	PE4001	18	7.650,84	0,00	5.040,36	8.590,92
1		Total grupo programa 241 prom. Empleo			7.650,84	0,00	5.040,36	8.590,92
323	E	Conserje	ES4001	14	7.002,48	2.059,98	3.894,36	8.862,24
323	E	Conserje	ES4002	14	7.002,48	1.716,65	3.894,36	8.862,24
323	E	Conserje	ES4003	14	7.002,48	1.601,08	3.894,36	8.862,24
323	E	Conserje	ES4004	14	7.002,48	1.601,08	3.894,36	8.862,24
323	E	Conserje	ES4005	14	7.002,48	686,16	3.894,36	8.862,24
323	E	Conserje	ES4006	14	7.002,48	686,16	3.894,36	8.862,24
323	E	N-Conserje	ES4007	14	7.002,48	1.429,55	3.894,36	8.862,24
323	E	N-Conserje	ES4008	14	7.002,48	686,16	3.894,36	8.862,24
323	E	N-Conserje	ES4009	14	7.002,48	514,99	3.894,36	8.862,24
9		<i>subtotal</i>			<i>63.022,32</i>	<i>10.981,81</i>	<i>35.049,24</i>	<i>79.760,16</i>
323	E	N-Conserje	ES4010	14	7.002,48	0,00	3.894,36	8.862,24
10		Total grupo programa 323 Escuelas			70.024,80	10.981,81	38.943,60	88.622,40
326.1	A1	Psicólogas	AT1001	24	14.159,28	5.071,13	7.442,16	8.657,52
326.1	A1	Psicólogas	AT1002	24	14.159,28	5.071,13	7.442,16	8.657,52
326.1	A2	Fisioterap.	AT2001	24	12.243,24	2.177,87	7.442,16	8.932,08
326.1	A2	Logopeda	AT2002	24	12.243,24	1.771,83	7.442,16	6.703,20
4		Total grupo progr. 326.1 Aten.Temp			52.805,04	14.091,96	29.768,64	32.950,32
337.2	A2	Bibliotecario	CC2001	24	12.243,24	4.466,49	7.442,16	32,20
337.2	C1	Mantenim,	CC3001	21	9.192,60	0	6.043,56	8.183,88
337.2	E	Ordenanza	CC4001	14	7.002,48	2.017,07	3.894,36	9.717,60
337.2	E	Conserje	CC4002	14	7.002,48	2.059,98	3.894,36	8.862,24
4		Total grupo de programa 337.2 Cultura			35.440,80	8.543,54	21.274,44	26.795,92
332.1	C1	Adm. Bibliot	CC3002	21	9.192,60	3.016,94	6.043,44	8.007,24
332.1	C2	Aux. Bibliot	CC4003	18	7.650,84	1.824,76	5.040,36	8.590,92



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2			<i>Subtotal</i>		16.843,44	4.841,70	11.083,80	16.598,16
332.1	E	Conserje	CC4004	14	7.002,48	0,00	3.894,36	8.840,57
1			<i>Subtotal</i>		7.002,48	0,00	3.894,36	8.840,57
3			Total grupo progr. 332.1 Bibliotecas		23.845,92	4.841,70	14.978,16	25.438,73
332.2	A2	Ayt.Archivo	AR2001	24	12.243,24	2.214,79	7.442,16	8.932,20
332.2	C2	Aux.Arch.	AR3001	18	7.650,84	684,29	5.040,36	8.590,92
2			Total grupo programa 332.2 Archivo		19.894,08	2.899,07	12.482,52	17.523,12
336	A1	Arqueólogo	AQ1001	28	14.159,28	3.847,75	10.627,20	10.135,20
1			Total grupo de progr. 336 Arqueología		14.159,28	3.847,75	10.627,20	10.135,20
337	C1	Administrativo	JU3001	22	9.192,60	3.350,90	6.509,16	9.880,80
337	C2	Aux. Admin.	JU4001	18	7.650,84	2.185,92	5.040,36	8.590,92
337	C2	Aux. Admi	JU4002	18	7.650,84	683,91	5.040,36	8.590,92
3			Total grupo progra. 337.1 Juventud		24.494,28	6.220,73	16.589,88	27.062,64
340	C1	Administrativ	DE3001	22	9.192,60	3.406,75	6.509,16	14.360,04
340	C2	Monitor	DE4001	18	7.650,84	1.614,79	5.040,36	10.108,92
340	C2	Monitor	DE4002	18	7.650,84	2.052,86	5.040,36	10.108,92
340	C2	Of. Of. Var	DE4004	18	7.650,84	2.564,68	5.040,36	10.845,96
340	C2	Aux. Interpr	DE4005	18	7.650,84	1.481,88	5.040,36	8.590,92
340	C2	Aux. Interpr	DE4006	18	7.650,84	873,89	5.040,36	8.590,92
340	E	Peón Of. var.	DE4007	14	7.002,48	1.200,78	5.040,36	10.845,96
340	E	Peón Of. var.	DE4008	14	7.002,48	1.200,78	3.894,36	10.845,96
340	E	Peón Of. var.	DE4009	14	7.002,48	615,14	3.894,36	10.845,96
9			<i>Subtotal</i>		68.454,24	15.011,55	44.540,04	95.143,56
340	C2	Monitor	DE4010	18	7.650,72	0,00	5.040,36	10.108,92
340	C2	Monitor	DE4003	18	7.650,84	0,00	5.040,36	10.108,92
340	E	Conserje	DE4011	14	7.002,48	0,00	3.894,36	10.819,27
340	E	Conserje	DE4012	14	7.002,48	0,00	3.894,36	10.819,27
4			<i>Subtotal</i>		29.306,52	0,00	17.869,44	41.856,37
13			Total grupo de progr. 340 Deportes		97.760,76	15.011,55	62.409,48	136.999,93
432	A2	Tec. Medio	TU2001	26	12.243,24	4.871,17	8.914,08	10.592,28
432	C1	Administrat.	TU3001	22	9.192,60	3.014,69	6.509,16	10.614,24
432	C2	Aux. Adminis	TU4001	18	7.650,84	1.139,85	5.040,36	9.319,20
			<i>Subtotal</i>		29.086,68	9.025,71	20.463,60	30.525,72
3			Total grupo de programa 432 Turismo		29.086,68	9.025,71	20.463,60	30.525,72
493	C1	Administrativ	CO3001	22	9.170,28	3.350,90	6.509,16	9.880,80
493	C2	Aux. Admi	CO4001	18	7.650,84	455,94	5.040,36	8.590,92



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2				Total grupo de progr. 493 Consumo	16.821,12	3.806,84	11.549,52	18.471,72
920	A1	Secretario	CN1001	30	14.159,28	4.890,01	12.368,04	26.978,28
920	A1	Técnico Adm.	SG1001	30	14.159,28	6.021,96	12.368,04	15.448,20
920	A1	Técnico Adm.	SG1002	28	14.159,28	4.890,01	10.627,20	13.097,40
920	A2	Tec. G. Admi	SG2001	24	12.243,24	2.214,79	7.442,16	10.509,24
920	C1	Administr.	SG3001	22	9.192,60	3.910,84	6.509,16	11.831,88
920	C1	Administr.	SG3002	22	9.192,60	3.408,01	6.509,16	9.880,80
920	C1	Administr.	SG3003	21	9.192,60	3.687,36	6.043,56	8.007,24
920	C1	Administr.	SG3004	21	9.192,60	3.352,15	6.043,56	8.007,24
920	C1	Administr.	SG3005	22	9.192,60	2.512,87	6.509,16	9.880,80
920	C1	Administr.	SG3006	21	9.192,60	3.268,35	6.043,56	8.007,24
920	C1	Administr.	SG3007	21	9.192,60	2.683,67	6.043,56	8.007,24
920	C1	Ofic. INSS	SG3008	22	9.192,60	3.100,74	6.509,16	9.880,80
920	C1	Ins.Obras	SG3009	22	9.192,60	3.687,36	6.509,16	10.207,92
920	C2	Aux. Admi	SG4001	18	7.650,84	2.509,05	5.040,36	8.590,92
920	C2	Aux. Admi	SG4002	18	7.650,84	2.052,86	5.040,36	8.590,92
920	C2	Aux. Admi	SG4003	18	7.650,84	2.280,96	5.040,36	8.590,92
920	C2	Aux. Admi	SG4004	18	7.650,84	1.823,77	5.040,36	8.590,92
920	C2	Aux. Admi	SG4005	18	7.650,84	2.280,96	5.040,36	8.590,92
920	C2	Aux. Admi	SG4006	18	7.650,84	683,91	5.040,36	8.590,92
920	C2	Aux. Admi	SG4007	18	7.650,84	2.051,74	5.040,36	8.590,92
920	C2	Aux. Admi	SG4008	18	7.650,84	2.071,87	5.040,36	10.108,92
920	C2	Aux. Admi	SG4009	18	7.650,84	683,91	5.040,36	8.590,92
920	C2	Aux. Admi	SG4010	18	7.650,84	0,00	5.040,36	8.590,92
920	C2	Aux. Admin.	SG4011	18	7.650,84	0,00	5.040,36	8.590,92
920	C2	Aux. Admi	SG4012	18	7.650,84	0,00	5.040,36	8.590,92
920	C2	Aux. Admi	SG4013	18	7.650,84	0,00	5.040,36	8.590,92
920	C2	Aux. Inform.	SG4014	18	7.650,84	873,89	5.040,36	8.590,92
920	C2	Notificador	SG4015	14	7.002,48	0,00	3.894,36	8.862,24
920	E	N-Conserje	SG4016	14	7.002,48	2.017,07	3.894,36	8.862,24
920	E	N-Conserje	SG4017	14	7.002,48	1.725,42	3.894,36	10.387,44
920	E	N-Conserje	SG4018	14	7.002,48	1.486,49	3.894,36	10.387,44
920	E	N-Conserje	SG4019	14	7.002,48	601,14	3.894,36	8.862,24
920	E	N-Conserje	SG4020	14	7.002,48	686,16	3.894,36	8.862,24
920	E	Limpiadora	SG4021	14	3.501,18	0,00	1.947,18	4.376,52
34		<i>Subtotal</i>			290.082,30	71.457,33	195.403,86	332.135,52
920	C2	Aux. Admi	SG4022	18	7.650,84	0,00	5.040,36	8.590,92
1					7.650,84	0,00	5.040,36	8.590,92
35	Total Función 920 Admon. Gral				297.733,14	71.457,33	200.444,22	340.726,44
923.1	C2	Aux. Admi	PH4001	18	7.650,84	1.729,72	5.040,36	8.590,92
923.1	C2	Aux. Admi	PH4002	18	7.650,84	1.823,36	5.040,36	8.590,92



Ayuntamiento de
Águilas

2	Total Función 923.1 Padrón de Habitantes				15.301,68	3.553,09	10.080,72	17.181,84
931	A1	T.F. y C. Fin.	SE1001	28	14.159,28	4.281,92	10.627,20	13.097,40
931	A2	Tec. Medio	SE2001	24	12.243,24	5.434,80	7.442,16	10.509,24
931	C1	Administrativ	SE3001	21	9.192,60	3.352,15	6.043,56	8.007,24
931	C1	Administrativ	SE3002	22	9.192,60	3.352,15	6.509,16	9.880,80
931	C1	Administrativ	SE3003	22	9.192,60	2.876,75	6.509,16	11.831,88
931	C1	Administrativ	SE3004	22	9.192,60	3.016,94	6.509,16	11.831,88
931	C1	Administrativ	SE3005	21	9.192,60	0,00	6.509,16	8.007,24
931	C1	Ad.E e Inf	SE3006	22	9.192,60	2.346,50	6.509,16	11.831,88
931	C2	Aux. Adminst.	SE4001	18	7.650,84	2.280,96	5.040,36	8.590,92
931	C2	Aux. Admi	SE4002	18	7.650,84	2.280,96	5.040,36	8.590,92
931	C2	Aux. Admi	SE4003	18	7.650,84	1.824,76	5.040,36	8.590,92
931	C2	Aux. Admi	SE4004	18	7.650,84	881,33	5.040,36	8.590,92
931	C2	Aux. Admi	SE4005	18	7.650,84	0,00	5.040,36	8.590,92
931	E	Conserje	SE4006	14	7.002,48	343,34	3.894,36	8.862,24
14		<i>Subtotal</i>			<i>126.814,80</i>	<i>32.272,58</i>	<i>85.754,88</i>	<i>136.814,40</i>
931	A1	Interventor	CN1002	30	14.159,28	0,00	12.368,04	26.978,28
931	A1	Tesorero	CN1003	30	14.159,28	0,00	12.368,04	20.031,63
931	A2	Informatico	SG2002	24	12.243,24	0,00	7.442,16	10.483,46
931	A2	Tec. Medio	SG2003	24	12.243,24	0,00	7.442,16	10.483,36
4		<i>Subtotal</i>			<i>52.805,04</i>	<i>0,00</i>	<i>39.620,40</i>	<i>67.976,72</i>
18	Total función 931 S.Económ.				179.619,84	32.272,58	125.375,28	204.791,12
932	C1	Administrativo	RE3001	21	9.192,60	2.731,99	6.043,56	8.007,24
1	Total función 932 Recauda.				9.192,60	2.731,99	6.043,56	8.007,24
193		Plazas cubiertas			1.764.775,74	369.776,40	1.183.642,50	2.038.584,40
22		Vacantes			167.185,20	0,00	112.965,85	201.922,30
		Totales			1.931.960,94	369.776,40	1.296.608,35	2.240.506,71
215	Totales				1.931.960,94	369.776,40	1.296.608,35	2.240.506,71

PERSONAL LABORAL FIJO

231.1	Coordinadora	4.322,96	14.175,56	2190,96	20.689,48
232	Psicologa	1.910,48	6.492,24	3.600,00	19.005,50
231.1	T.Social	3.679,64	11.853,24		15.532,88
231.1	T.Social	1.872,48	5.960,53		7.833,01
231.2	T.Social	3.539,50	11.012,40		14.551,90
231.2	T.Social	2.827,11	9.461,05		12.288,16
231.2	Tec.Inmig	2.827,11	9.461,05		12.288,16
231.2	Educ.Soc	3.539,50	11.012,40		14.551,90



232	Pedagoga	1.910,48	6.492,24	15.405,50
231.2	Psicóloga	1.955,29	6.453,41	8.408,70
232	Educador	1.801,50	5.506,02	13.536,78
432	Aux. Turismo	3.640,02	13.631,28	24.908,82
336	Aux. Arqueo	3.592,02	13.631,28	24.908,82

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PERSONAL LABORAL INDEFINIDO

161	Depuradora	4.750,18	16.294,92	32.638,74
165	Electricis-	4.332,40	14.615,76	3.425,52
231	Ases. Jurídica	1936,32	7793,16	15956,88

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PERSONAL EVENTUAL

11000	Sec. Part. Alcaldía	6.043,56	6.000,96	7.410,00	19.454,52
11000	Jefa Gab. Prensa	6.043,56	6.000,96	7.410,00	19.454,52
11000	Protocolo	6.043,56	6.000,96	7.410,00	19.454,52
11000	Aux. G.Pol. Polular	5.040,36	5.980,20	0,00	11.020,56
11000	Aux. G. Pol. Soc.	5.040,36	5.980,20	0,00	11.020,56
11000	Aux. G. Mixto	2.519,76	2.691,48	0,00	5.510,28
11000	Aux prensa	2.519,76	2.691,48	0,00	5.510,28

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