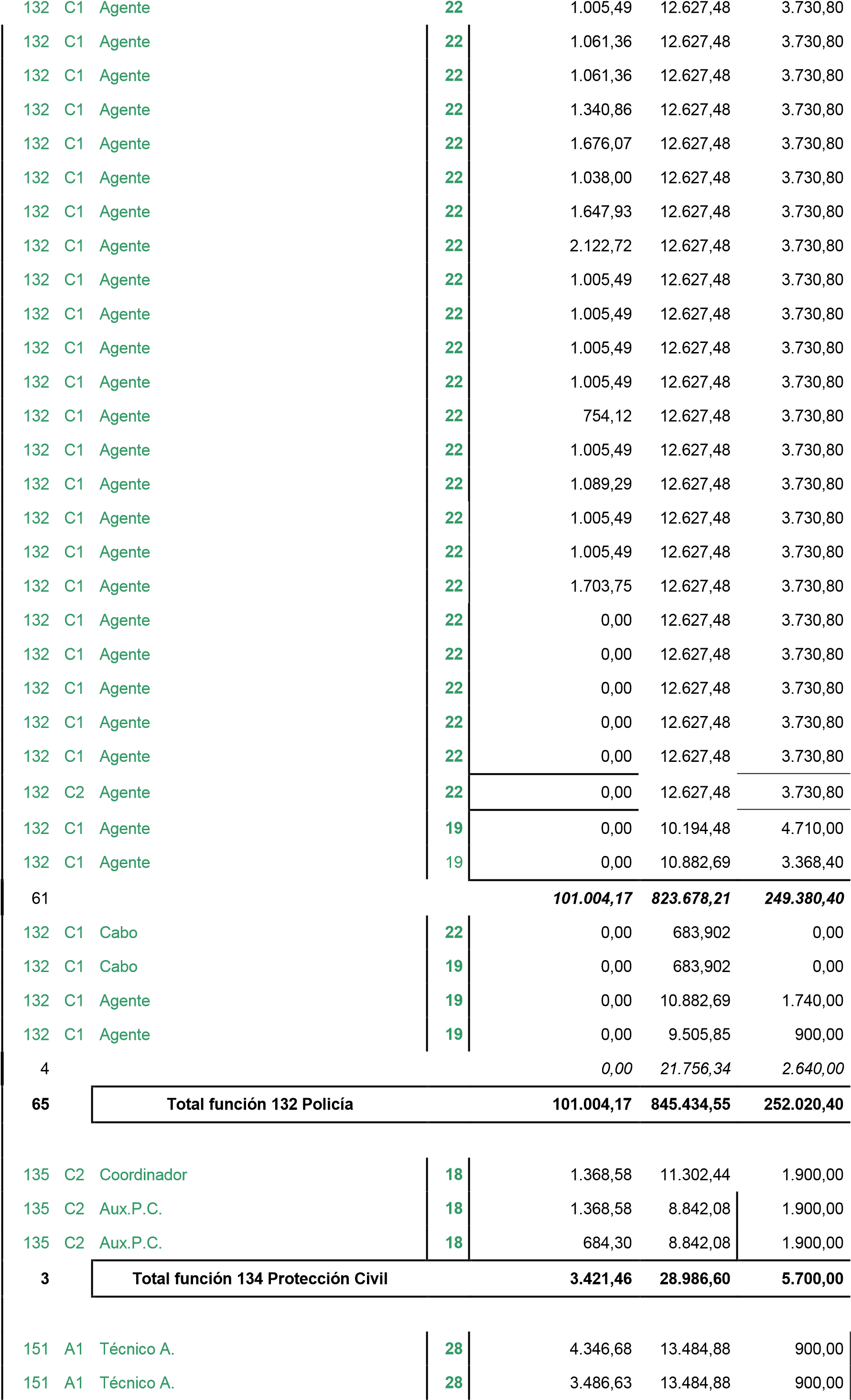
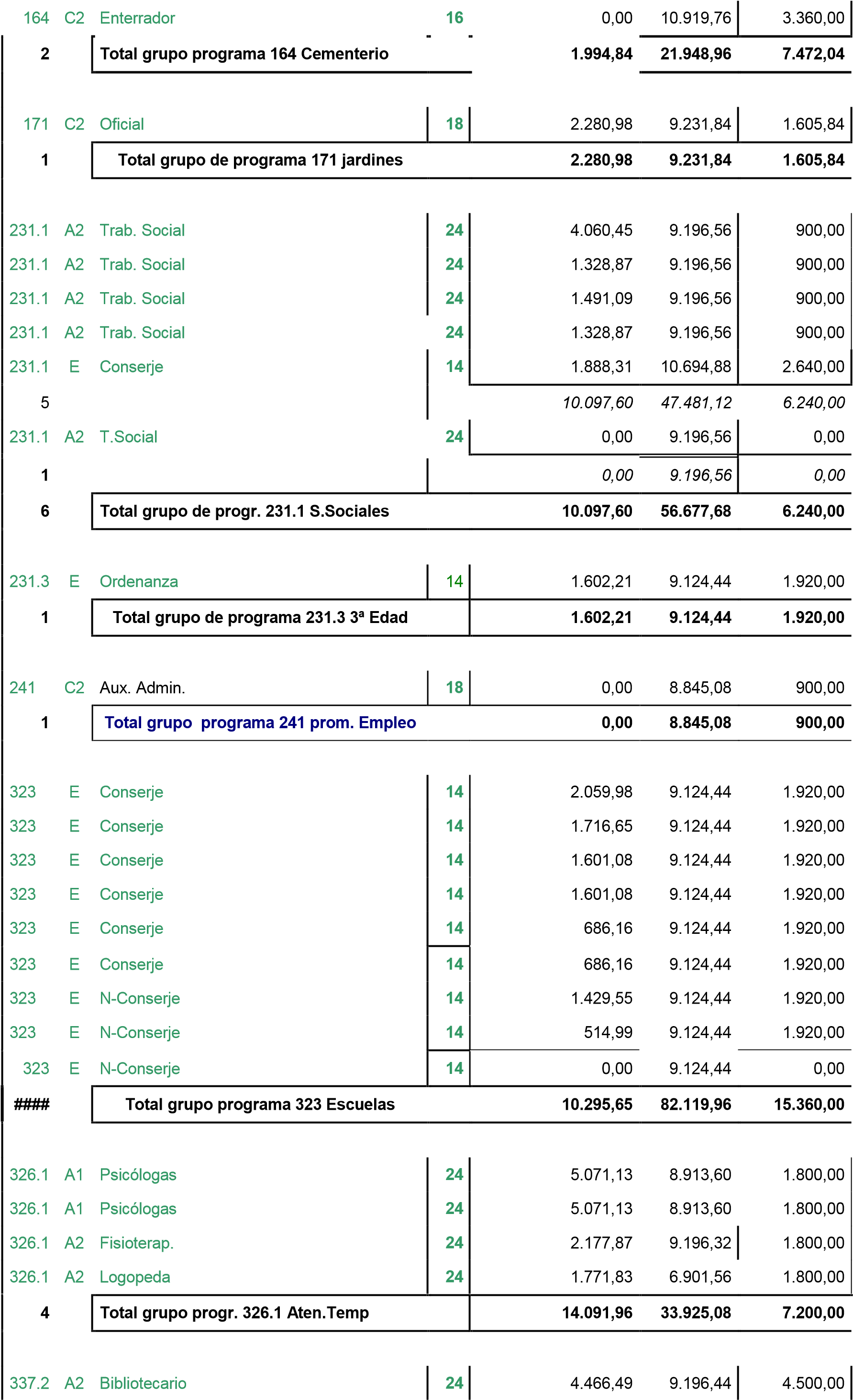
**FUNCIONARIOS DE CARRERA**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Prog | Gr. | Plaza | Niv | Antigüedad | C. Especif. | Productiv. |
| 132 | A1 A2  A2  C1  C1 C1  C1 C1  C1 C1  C1 C1  C1 | Comisario Ppal | **29** | 6.730,56 | 25.391,28  19.927,44  19.927,44  12.767,40  12.767,40  12.767,40  12.767,40  12.767,40  12.767,40  12.767,40  12.627,48  12.627,48  10.496,16 | 900,00  5.460,00  900,00  7.478,40  5.850,00  7.478,40  7.478,40  7.478,40  7.478,40  3.730,80  3.190,80  3.730,80 |
| 132 | Oficial | **26** | 4.116,96 |
| 132 | Inspector | **26** | 2.744,64 |
| 132 | Cabo | **22** | 3.462,00 |
| 132 | Cabo | **22** | 2.769,60 |
| 132 | Cabo | **22** | 2.769,60 |
| 132 | Cabo | **22** | 2.769,60 |
| 132 | Cabo | **22** | 2.077,20 |
| 132 | Cabo | **22** | 2.077,20 |
| 132 | Cabo | **22** | 1.676,07 |
| 132 | Agente | **22** | 3.016,94 |
| 132 | Agente | **22** | 3.115,80 |
| 132 | Agente | **19** | 3.115,80 |
| 132 | C1  C1 | Agente | **19** | 3.115,80 | 10.496,16  12.627,48 | 3.730,80 |
| 132 | Agente | **22** | 2.769,60 |
| 132 | C1  C1 C1  C1 C1 | Agente | **22** | 2.010,21 | 12.627,48  12.627,48  12.627,48  12.627,48  12.627,48 | 3.730,80  3.730,80  3.730,80  3.730,80  3.730,80 |
| 132 | Agente | **22** | 1.005,49 |
| 132 | Agente | **22** | 2.010,21 |
| 132 | Agente | **22** | 2.010,21 |
| 132 | Agente | **22** | 2.010,21 |
| 132 | C1 C1  C1 C1  C1 C1  C1 C1  C1 C1  C1 C1  C1 C1  C1 C1  C1 C1 | Agente | **22** | 1.815,75 | 12.627,48  12.627,48  8.244,24  12.627,48  12.627,48  12.627,48  12.627,48  12.627,48  12.627,48  12.627,48  12.627,48  12.627,48  12.627,48  12.627,48  12.627,48  12.627,48  12.627,48  12.627,48 | 3.730,80  3.730,80  4.800,00  3.730,80  3.730,80  3.730,80  3.730,80  3.730,80  3.730,80  3.730,80  3.730,80  3.730,80  3.730,80  3.730,80  3.730,80  3.730,80  3.730,80  3.730,80 |
| 132 | Agente | **22** | 1.676,07 |
| 132 | Agente | **21** | 2.683,67 |
| 132 | Agente | **22** | 1.676,07 |
| 132 | Agente | **22** | 1.676,07 |
| 132 | Agente | **22** | 1.005,49 |
| 132 | Agente | **22** | 1.060,99 |
| 132 | Agente | **22** | 1.060,99 |
| 132 | Agente | **22** | 1.340,14 |
| 132 | Agente | **22** | 1.340,86 |
| 132 | Agente | **22** | 1.340,14 |
| 132 | Agente | **22** | 1.005,49 |
| 132 | Agente | **22** | 1.005,49 |
| 132 | Agente | **22** | 1033,03 |
| 132 | Agente | **22** | 1.005,49 |
| 132 | Agente | **22** | 1.010,30 |
| 132 | Agente | **22** | 1.177,55 |
| 132 | Agente | **22** | 1.177,55 |

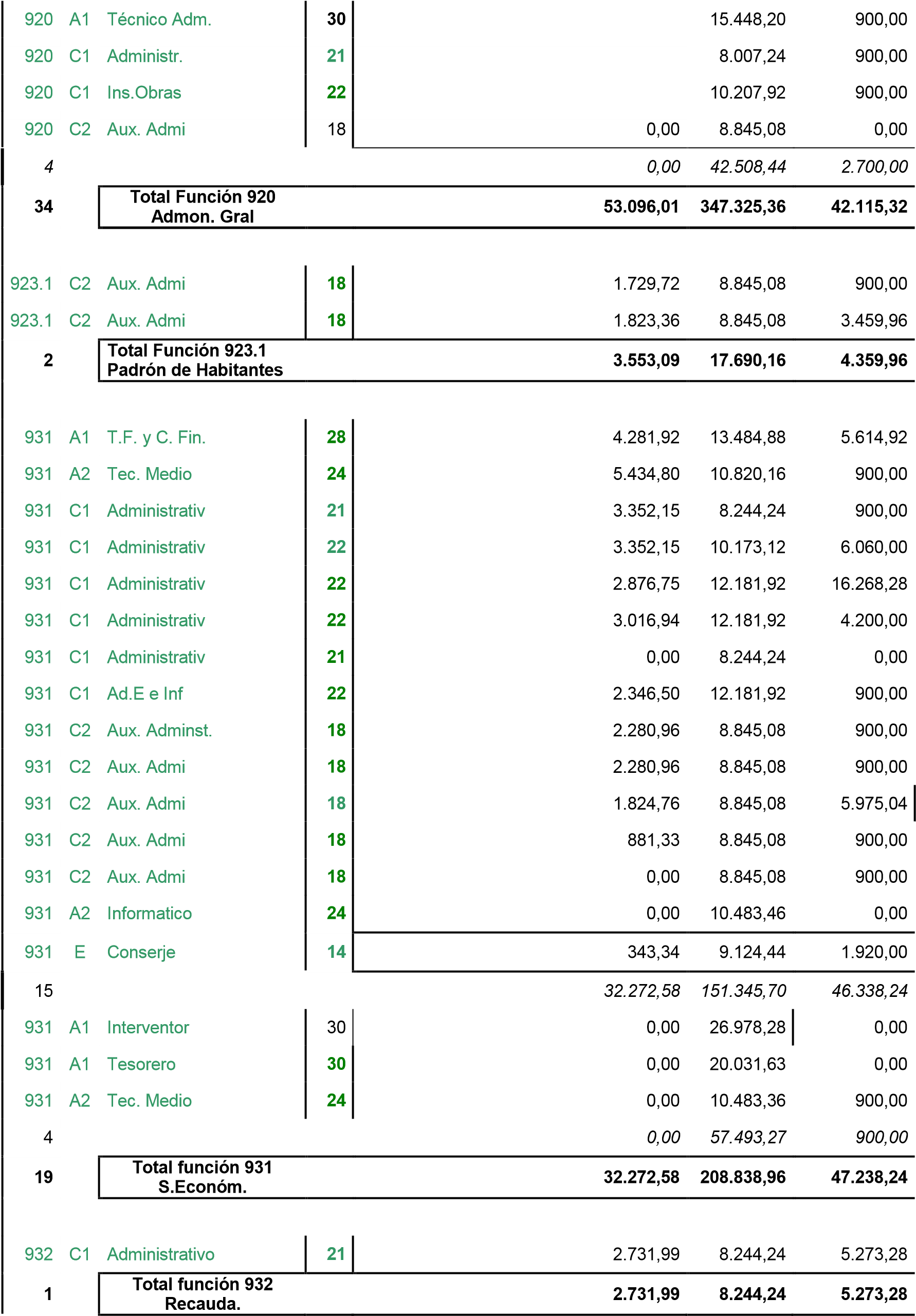


|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 151 A1 Ingeniero  151 A2 Ingeniero | | | **28 25** | 1.630,00    2.173,34 | 10.257,84  10.257,84  12.229,56  13.858,56  10.257,84  10.257,84  10.257,84  10.257,84 | 900,00 |
| 900,00 |
| 151 A1 Veterinario | | | **28** | 900,00 |
| 151 A1 Arquitecto | | | **28** | 0,00 | 900,00 |
| 151 A2 Tec. Medio | | | **25** | 2.214,78 | 3.900,00 |
| 151 A2 Tec. Medio | | | **25** | 2.214,78 | 900,00 |
| 151 A2 Tec. Medio | | | **25** | 3.137,62 | 3.900,00 |
| 151 A2 Arq. Tec. | | | **25** | 0,00 | 0,00 |
| 151 A2 Tec. Medio Am | | | **25** | 1.328,87 | 10.257,84  10.173,12  10.173,12  8.244,24  8.244,24  9.175,08  8.244,24  8.845,08 | 900,00 |
| 151 C1 Administr. | | | **22** | 3.882,90 | 5.679,48 |
| 151 C1 Administr. | | | **22** | 3.408,02 | 900,00 |
| 151 C1 Administr. | | | **21** | 3.016,94 | 900,00 |
| 151 C1 Administr | | | **21** | 3.099,13 | 900,00 |
| 151 C1 Delineante | | | **21** | 2.681,72 | 2.280,00 |
| 151 C2 Aux. Admin | | | **18** | 2.052,86 | 2.363,04 |
| 151 C2 Aux. Admin | | | **18** | 2.680,12 | 900,00 |
| 151 C2 Aux. Admin | | | **18** | 2.127,86 | 8.845,08 | 900,00 |
| 151 C2 Aux. Admin | | | **18** | 2.052,86 | 8.845,08 | 900,00 |
| 151 C2 Aux. Admin | | | **18** | 2.070,84 | 8.845,08  8.845,08  8.845,08  8.845,08 | 1.927,44 |
| 151 C2 Aux. Admin | | | **18** | 684,29 | 900,00 |
| 151 C2 Aux. Admin. | | | **18** | 0,00 | 900,00 900,00 |
| 151 C2 Aux. Admin | | | **18** | 1.596,67 |
| ***24*** | | | | *49.886,91* | *241.032,36* | *35.349,96* |
| 151 C1 Administr.  **21** | | | | 0  ,  00    0  ,  00    **49.886,91** | 8.244,24 | 900,00 |
| 151    C1    Administr.    **21** | | | | 900,00 |
| **#### Total grupo de programa 151 Urbanismo** | | | | **37.149,96** |
|  | | | | 1.843,77    1.201,65 | 9.629,04  9.629,04 | 1.605,84 |
| 153.2 C2 Of. v.  **18** | | | |
| 153.2 C2 Of. v.  **18** | | | | 1.920,00 |
| **2** | | | | *3.045,42* | *19.258,08* | *3.525,84* |
|  |  | **Total grupo de programa 153.2 Vías p.** | | **3.045,42** | **19.258,08** | **3.525,84** |
|  | C2  C2  C2      C2 | |  |  | | --- | --- | | Of.Est.Depura. | **18** | | Of.Est.Depura. | **18** | | Of.Est.Depura. | **18** | | | 2.052,86    2.678,76    2.052,86 | 10.918,44  10.918,44  15.582,84 | 1.605,84 |
| 161 |
| 161 | 1.605,84 |
| 161 | 1.605,84 |
| **3** | **Total grupo de programa 161 Alcantar.** | | **6.784,48** | **37.419,72** | **4.817,52** |
|  | Chofer | **18** | 2.507,68 | 10.262,52 | 1.155,84 |
| 162.1 |
| **1** | **Total grupo progrrama 162.1 R.Basuras** | | **2.507,68** | **10.262,52** | **1.155,84** |
|  | | | | 1.994,84 | 11.029,20 | 4.112,04 |
| 164 C2 Oficial Jefe | | | **18** |



|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 337.2 C1 Mantenim, | | **21** | 0 8.422,68 4.500,00 |  |
| 337.2 E Ordenanza | | 14 | 2.017,07 10.005,12 1.920,00  2.059,98 9.124,44 1.920,00 |
| 337.2 E Conserje | | 14 |
| **4** | **Total grupo de programa 337.2 Cultura** |  | **8.543,54 36.748,68 12.840,00** | |
|  | |  | 3.016,94    8.244,24    1.790,64    1.824,76    8.845,08    1.790,64    *4.841,70*    *17.089,32*    *3.581,28*    **4.841,70 17.089,32 3.581,28** | |
| 332.1    C1    Adm. Bibliot    **21** | |
| 332.1 C2 Aux. Bibliot  **18** | |
| 2 | |
| **####** | **Total grupo progr.**    **332.1 Bibliotecas** |
|  | |  | 2.214,79    9.196,44    900,00      684,29    8.845,08    900,00      **2.899,07**    **18.041,52**    **1.800,00**                3.847,75    10.435,20    2.520,00      **3.847,75**    **10.435,20**    **2.520,00** | |
| 332.2    A2    Ayt.Archivo    **24** | |
| 332.2 C2 Aux.Arch.  **18** | |
| **Total grupo programa**  **2** **332.2 Archivo** | |
|  | |
| 336    A1    Arqueólogo    **28** | |
| **Total grupo de progr.**  **1**  **336 Arqueologia** | |
|  | |  | 3.350,90    10.173,12    1.036,80      2.185,92    8.845,08    1.036,80      683,91    8.845,08    900,00      **6.220,73**    **27.863,28**    **2.973,60**          3.406,75 14.784,84 900,00    1.614,79 10.408,08 2.880,00    2.052,86 10.408,08 4.500,00    2.564,68 10.408,08    1.481,88 8.845,08 900,00    873,89 8.845,08 900,00    615,14 11.166,84  1.200,78    11.16  84  6  ,    3.060,00          11.166,84          3.060,00      00  ,  0    11.046,48    ,  00  0      00  ,  0    11.046,48    0  ,  00      ,  0  00    11.046,48    00  ,  0      13.810,76    130  .339,20    16.200,00    ,  00  0    10.408,08    0  ,  00        0,00 10.408,08 0,00     |  |  |  | | --- | --- | --- | | *0,00* | *20.816,16* | *0,00* | | **13.810,76** | **151.155,36** | **16.200,00** | | |
| 337    C1    Administrativo    **22** | |
| 337 C2 Aux. Admin.  **18** | |
| 337    C2    Aux. Admi    **18** | |
| **Total grupo progra.**  **3**  **337.1 Juventud** | |
| |  |  | | --- | --- | | Administrativ | **22** | | Monitor | **18** |   340 C1 340 C2 | |
| 340 C2 Monitor  **18** | |
| 340 C2 Of. Of. Var  **18** | |
| 340    C2    Aux. Interpr    **18** | |
| 340 C2 Aux. Interpr  **18**    **18**    340 C2 Peón Of. var. | |
| 340 E  Peón Of. var.    **14** | |
| 340 E Peón Of. var.  **14** | |
| 340 E  Conserje    **14** | |
| 340 E Conserje  14 | |
| 323 E  N  -  Conserje    **14** | |
| Subtotal | |
| 340 C2 Monitor  **18** | |
| C2    Monitor    **18** | |
| **1** | |
| **Total grupo de progr.**  **####**  **340 Deportes** | |
|  | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 432 A2 Tec. Medio | | **26** | 4.871,17 | 10.901,28  10.928,28  9.594,96 | 900,00 900,00  900,00 |
| 432 C1 Administrat. | | **22** | 3.014,69 |
| 432 C2 Aux. Adminis | | **18** | 1.139,85 |
|  | |  | *9.025,71* | *31.424,52* | *2.700,00* |
| **3** | **Total grupo de programa 432 Turismo** |  | **9.025,71** | **31.424,52** | **2.700,00** |
|  | | **22** | 3.350,90 | 10.173,12  8.845,08 | 900,00  900,00 |
| 493 C1 Administrativ | |
| 493 C2 Aux. Admi | | **18** | 455,94 |
| **Total grupo de progr.**  **2**  **493 Consumo** | |  | **3.806,84** | **19.018,20** | **1.800,00** |
|  | | **30** | 4.890,01 | 26.978,28 | 900,00 |
| 920 A1 Secretario | |
| 920 A1 Técnico Adm. | | **28** | 4.890,01 | 13.484,88  10.820,16  12.181,92  10.173,12  8.253,12  10.173,12 | 900,00 900,00  900,00 900,00  900,00 900,00 |
| 920 A2 Tec. G. Admi | | **24** | 2.214,79 |
| 920 C1 Administr. | | **22** | 3.910,84 |
| 920 C1 Administr. | | **22** | 3.408,01 |
| 920 C1 Administr. | | **21** | 3.352,15 |
| 920 C1 Administr. | | **22** | 2.512,87 |
| 920 C1 Administr. | | **22** | 3.268,35 | 10.173,12  10.173,12 | 900,00  1.620,00 |
| 920 C1 Ofic. INSS | | **22** | 3.100,74 |
| 920 C2 Aux. Admi | | **18** | 2.509,05 | 8.845,08  8.845,08  8.845,08  8.845,08 | 1.620,00  900,00  900,00 900,00 |
| 920 C2 Aux. Admi | | **18** | 2.052,86 |
| 920 C2 Aux. Admi | | **18** | 2.280,96 |
| 920 C2 Aux. Admi | | **18** | 1.823,77 |
| 920 C2 Aux. Admi | | **18** |  | 8.845,08 | 900,00 |
| 920 C2 Aux. Admi | | **18** | 683,91 | 8.845,08  8.845,08  10.408,08  8.845,08  8.845,08  8.845,08  8.845,08  8.845,08  8.845,08  9.124,44 | 1.620,00  1.620,00  1.920,00  900,00 900,00  900,00 900,00  900,00 900,00  900,00 |
| 920 C2 Aux. Admi | | 18 | 2.051,74 |
| 920 C2 Aux. Admi | | **18** | 2.071,87 |
| 920 C2 Aux. Admi | | **18** | 683,91 |
| 920 C2 Aux. Admi | | **18** | 0,00 |
| 920 C2 Aux. Admin. | | **18** | 0,00 |
| 920 C2 Aux. Admi | | **18** | 0,00 |
| 920 C2 Aux. Admi | | **18** | 0,00 |
| 920 C2 Aux. Inform. | | **18** | 873,89 |
| 920 C2 Notificador | | **14** | 0,00 |
| 920 E N-Conserje | | **14** | 2.017,07 | 9.124,44  10.694,88 | 3.212,76 |
| 920 E N-Conserje | | **14** | 1.725,42 | 1.920,00 |
| 920 E N-Conserje | | **14** | 1.486,49 | 10.694,88 | 2.640,00 |
| 920 E N-Conserje | | **14** | 601,14 | 9.124,44  9.124,44 | 2.640,00 |
| 920 E N-Conserje | | **14** | 686,16 0,00 | 3.502,56 |
| 920 E Limpiadora | | 14 | 9.124,44 | 0,00 |
| **30** | |  | ***53.096,01*** | ***304.816,92*** | ***39.415,32*** |



**PERSONAL LABORAL**



|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Depuradora | |  | | --- | | **7.873,80** | |  | **5.007,86** | **4.750,72** | **16.770,36** | **900** |
| **Total grupo de programa 161 Depuración** | **7.335,72** |  | **4.400,52** | **4.559,82** | **15.622,68** | **900** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Electricis-. | **7.873,80** | **3.908,64** | **4.299,22** | **15.042,25** | **7.221,52** |
| **Total grupo de programa 165 Alumbrado P.** | **7.873,80** | **3.908,64** | **4.299,22** | **15.042,25** | **7.221,52** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 231.1  231.1  231.1 | T.Social  T.Social  Coordinadora | **12.600,55** | **1.829,76** | **3.582,24** | **12.099,43** | **900** |
| **12.600,55** | **929,76** | **2.514,77** | **11.153,53** | **495** |
| **14.572,46** | **5.608,80** | **4.187,12** | **14.589,05** | **3090,96** |
|  |  | **39.773,57** | **8.368,32** | **10.284,13** | **37.842,00** | **4.485,96** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 231.2  231.2  231.2  231.2  231.2 | Psicóloga  T.Social  Educ.Soc  T.Social  Tec.Inmig | **8.014,80** | **1.149,36** | **1.857,08** | **6.594,96** | **418** |
| **12.600,48** | **1.829,76** | **3.346,22** | **11.331,24** | **900** |
| **12.600,48** | **1.829,76** | **3.346,22** | **11.331,24** | **760** |
| **9.072,35** | **2.560,20** | **2.739,93** | **9.650,16** | **518,4** |
| **9.072,35** | **2.560,20** | **2.739,93** | **9.650,16** | **518,4** |
|  |  |  |  |  |
| **Total grupo de programa 231.2 Ate.**  **Fam** | |  | **9.929,28** | **14.029,38** | **48.557,76** | **3.114,80** |
| **51.360,45** |
|  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **7.286,40** | **878,16** |  | **6.681,60** | **450,00** |
|  |  |  |  |  |
| **7.286,40** | **878,16** |  | **6.681,60** | **4.050,00** |
| **14.572,80** | **1.756,32** |  | **13.363,20** | **4.500,00** |
| **6.300,24** | **1.417,08** |  | **5.666,76** | **450,00** |
| **7.874,04** | **586,08** |  | **14.028,96** | **900,00** |
| **7.874,04** | **589,08** |  | **14.028,96** | **900,00** |

Pedagogo

Psicóloga

Educadora

Aux. Turismo Aux.Arqueo

**PERSONAL EVENTUAL**

Plaza Sal. Base C.destino C.específ. Incentivo

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sec. Part. Alcaldia | 9.376,56 | 6.164,40 | 6.120,96 | 7.410,00 |
| Jefa Gab. Prensa | 9.376,56 | 6.164,40 | 6.120,96 | 7.410,00 |
| Protocolo | 9.376,56 | 6.164,40 | 6.120,96 | 7.410,00 |
| Aux. G. | 7.803,84 | 5.141,16 | 5.490,48 | 0,00 |
| Aux. G. | 7.803,84 | 5.141,16 | 5.490,48 | 0,00 |
| Aux. G. | 3.902,04 | 2.570,16 | 2.745,36 | 0,00 |