# FUNCIONARIOS DE CARRERA

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Prog | Gr. | Plaza | Código Econ. | Niv | S.Base  | Antigüedad | C-Destino | C. Especif. |
| 132 | A1 | Comisario P. | PL1001 | **29** | 14.864,16 | 6.293,63 | 11.287,97 | 26.025,26 |
| 132 | A2 | Comisario  | PL2002 | **26** | 12.852,72 | 3.949,71 | 9.070,33 | 19.700,75 |
| 132 | A2 | Inspector | PL2003 | **26** | 12.852,72 | 1.815,75 | 9.070,33 | 19.700,75 |
| 132 | C1 | Subinspector | PL3001 | **22** | 9.650,28 | 3.016,94 | 6.623,31 | 12.617,40 |
| 132 | C1 | Subinspector | PL3002 | **22** | 9.650,28 | 2.374,44 | 6.623,31 | 12.617,40 |
| 132 | C1 | Subinspector | PL3003 | **22** | 9.650,28 | 2.346,50 | 6.623,31 | 12.617,40 |
| 132 | C1 | Subinspector | PL3004 | **22** | 9.650,28 | 2.346,50 | 6.623,31 | 12.617,40 |
| 132 | C1 | Subinspector | PL3005 | **22** | 9.650,28 | 1.815,75 | 6.623,31 | 12.617,40 |
| 132 | C1 | Subinspector | PL3006 | **22** | 9.650,28 | 1.815,75 | 6.623,31 | 12.617,40 |
| 132 | C1 | Subinspector | PL4012 | **22** | 9.650,28 | 1.676,07 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4001 | **19** | 9.650,28 | 3.687,36 | 6.623,31 | 10.372,76 |
| 132 | C1 | Agente | PL4002 | **22** | 9.650,28 | 3.016,94 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4003 | **22** | 9.650,28 | 2.988,58 | 6.623,31 | 10.372,75 |
| 132 | C1 | Agente | PL4004 | **19** | 9.650,28 | 2.736,14 | 6.623,31 | 8.147,28 |
| 132 | C1 | Agente | PL4005 | **22** | 9.650,28 | 2.374,07 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4006 | **22** | 9.650,28 | 2.010,21 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4007 | **22** | 9.650,28 | 1.005,49 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4008 | **22** | 9.650,28 | 2.010,21 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4009 | **22** | 9.650,28 | 2.010,21 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4010 | **22** | 9.650,28 | 2.010,21 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4011 | **22** | 9.650,28 | 1.815,75 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4013 | **22** | 9.650,28 | 1.676,07 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4014 | **22** | 9.650,28 | 1.676,07 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4015 | **22** | 9.650,28 | 1.676,07 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4016 | **22** | 9.650,28 | 1.005,49 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4017 | **22** | 9.650,28 | 1.060,99 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4018 | **22** | 9.650,28 | 1.060,99 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4019 | **22** | 9.650,28 | 1.340,14 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4020 | **22** | 9.650,28 | 1.340,86 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4021 | **22** | 9.650,28 | 1.340,14 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4022 | **22** | 9.650,28 | 1.005,49 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4023 | **22** | 9.650,28 | 1.005,49 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4024 | **22** | 9.650,28 | 1033,03 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4025 | **22** | 9.650,28 | 1.005,49 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4026 | **22** | 9.650,28 | 1.010,30 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4027 | **22** | 9.650,28 | 1.177,55 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4028 | **22** | 9.650,28 | 1.177,55 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4029 | **22** | 9.650,28 | 1.005,49 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4030 | **22** | 9.650,28 | 1.061,36 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4031 | **22** | 9.650,28 | 1.061,36 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4032 | **22** | 9.650,28 | 1.340,86 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4033 | **22** | 9.650,28 | 1.676,07 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4034 | **22** | 9.650,28 | 1.038,00 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4035 | **22** | 9.650,28 | 1.647,93 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4036 | **22** | 9.650,28 | 2.122,72 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4037 | **22** | 9.650,28 | 1.005,49 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4038 | **22** | 9.650,28 | 1.005,49 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4039 | **22** | 9.650,28 | 1.005,49 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4040 | **22** | 9.650,28 | 1.005,49 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4041 | **22** | 9.650,28 | 754,12 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4042 | **22** | 9.650,28 | 1.005,49 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4043 | **22** | 9.650,28 | 1.089,29 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4044 | **22** | 9.650,28 | 1.005,49 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4045 | **22** | 9.650,28 | 1.005,49 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4046 | **22** | 9.650,28 | 1.703,75 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4047 | **22** | 9.650,28 | 0,00 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4048 | **22** | 9.650,28 | 0,00 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4049 | **22** | 9.650,28 | 0,00 | 6.623,31 | 12.484,15 |
| 132 | C1 | Agente | PL4051 | **22** | 9.650,28 | 0,00 | 6.623,31 | 12.484,15 |
| 59 |   |   | *Subtotal* |  | *580.985,28* | *94.247,26* | *400.333,92* | *756.778,86* |
| 132 | C1 | Subinspector | PL3007 | **22** | 0,00 | 0,00 | 1.130,52 | 683,902 |
| 132 | C1 | Subinspector | PL3008 | **22** | 0,00 | 0,00 | 1.130,52 | 683,902 |
| 132 | C1 | Agente | PL40052 | **19** | 9.650,28 | 0,00 | 5.420,61 | 10.194,48 |
| 132 | C1 | Agente | PL40053 | 19 | 9.650,28 | 0,00 | 5.420,61 | 10.882,69 |
| 132 | C1 | Agente | PL40054 | **19** | 9.650,28 | 0,00 | 5.420,61 | 10.882,69 |
| 132 | C1 | Agente | PL40055 | **19** | 9.650,28 | 0,00 | 5.420,61 | 10.882,69 |
| 132 | C1 | Agente | PL40056 | **19** | 9.650,28 | 0,00 | 5.420,61 | 10.882,69 |
| 132 | C1 | Agente | PL40057 | **19** | 9.650,28 | 0,00 | 5.420,61 | 10.882,69 |
| 132 | C1 | Agente | PL40058 | **19** | 9.650,28 | 0,00 | 5.420,61 | 10.882,69 |
| 132 | C1 | Agente | PL40059 | **19** | 9.650,28 | 0,00 | 5.420,61 | 10.882,69 |
| 132 | C1 | Agente | PL40060 | **22** | 9.650,28 | 0,00 | 5.420,61 | 10.882,69 |
| 11 |   |   | *Subtotal* |  | *86.852,52* | *0,00* | *51.046,51* | *98.623,80* |
| **70** |  | **Total función 132 Policía** |  | **667.837,80** | **94.247,26** | **451.380,43** | **855.402,66** |
|  |  |  |  |  |  |  |  |  |
| 135 | C2 | Coordinador  | PC5001 | **18** | 8.031,60 | 1.395,95 | 5.291,64 | 11.172,03 |
| 135 | C2 | Aux.P.C. | PC5002 | **18** | 8.031,60 | 1.395,95 | 5.291,64 | 8.740,59 |
| 135 | C2 | Aux.P.C. | PC5003 | **18** | 8.031,60 | 697,99 | 5.291,64 | 8.740,59 |
| **3** |  | **Total función 134 Protección Civil** |  | **24.094,80** | **3.489,89** | **15.874,92** | **28.653,22** |
|  |  |  |  |  |  |  |  |  |
| 151 | A1 | Técnico A. | UR1001 | **28** | 14.864,16 | 4.346,68 | 10.839,25 | 13.324,79 |
| 151 | A1 | Técnico A. | UR1002 | **28** | 14.864,16 | 3.486,63 | 10.839,25 | 13.324,79 |
| 151 | A1 | Ingeniero | UR1003 | **25** | 14.864,16 | 1.630,00 | 8.047,31 | 10.137,23 |
| 151 | A1 | Veterinario | UR1005 | **28** | 14.864,16 | 2.173,34 | 10.839,25 | 12.085,60 |
| 151 | A1 | Arquitecto | UR1006 | **26** | 14.864,16 | 0,00 | 9.070,33 | 13.063,52 |
| 151 | A2 | Tec. Medio | UR2001 | **25** | 12.852,72 | 2.214,78 | 8.067,12 | 10.137,23 |
| 151 | A2 | Tec. Medio | UR2002 | **25** | 12.852,72 | 2.214,78 | 8.067,12 | 10.137,23 |
| 151 | A2 | Tec. Medio | UR2003 | **25** | 12.852,72 | 3.137,62 | 8.067,12 | 10.137,23 |
| 151 | A2 | Tec. Medio Am | UR2004 | **25** | 12.852,72 | 1.328,87 | 8.067,12 | 10.137,23 |
| 151 | A2 | Arq. Tec. | UR2005 | **25** | 12.852,72 | 0,00 | 8.067,12 | 10.137,23 |
| 151 | A2 | Ing. Tec.  | UR2006 | **26** | 12.852,72 | 0,00 | 8.067,12 | 10.166,40 |
| 151 | C1 | Administr. | UR3001 | **22** | 9.650,28 | 3.882,90 | 6.623,31 | 10.018,41 |
| 151 | C1 | Administr. | UR3002 | **22** | 9.650,28 | 3.408,02 | 6.623,31 | 10.018,41 |
| 151 | C1 | Administr. | UR3003 | **21** | 9.650,28 | 3.016,94 | 6.149,38 | 8.147,27 |
| 151 | C1 | Administr | UR3004 | **21** | 9.650,28 | 3.099,13 | 6.149,38 | 8.147,27 |
| 151 | C1 | Administr. | UR3005 | **21** | 9.650,28 | 4.078,44 | 6.493,44 | 8.346,52 |
| 151 | C1 | Delineante | UR3006 | **21** | 9.650,28 | 2.681,72 | 6.149,38 | 8.849,54 |
| 151 | C2 | Aux. Admin | UR4001 | **18** | 8.031,60 | 2.052,86 | 5.291,64 | 8.147,27 |
| 151 | C2 | Aux. Admin | UR4002 | **18** | 8.031,60 | 2.680,12 | 5.291,64 | 8.740,59 |
| 151 | C2 | Aux. Admin | UR4003 | **18** | 8.031,60 | 2.127,86 | 5.291,64 | 8.740,59 |
| 151 | C2 | Aux. Admin | UR4004 | **18** | 8.031,60 | 2.052,86 | 5.291,64 | 8.740,59 |
| 151 | C2 | Aux. Admin | UR4005 | **18** | 8.031,60 | 2.070,84 | 5.291,64 | 8.584,89 |
| 151 | C2 | Aux. Admin | UR4006 | **18** | 8.031,60 |  684,29  | 5.291,64 | 8.740,59 |
| 151 | C2 | Aux. Admin. | UR4007 | **18** | 8.031,60 | 0,00  | 5.291,64 | 8.740,59 |
| 151 | C2 | Aux. Admin | UR4008 | **18** | 8.031,60 | 1.596,67 | 5.291,64 | 9.017,48 |
| ***25*** |  |  | *Subtotal* |  | *273.591,60* | *53.965,35* | *178.559,43* | *245.768,52* |
| 151 | A1 | Ingeniero | UR1004 | **28** | 14.159,28 | 543,48 | 10.839,25 | 12.085,60 |
| 1 |   |   | *Subtotal* |   | *14.159,28* | *543,48* | *10.839,25* | *12.085,60* |
| **26** |  | **Total grupo de programa 151 Urbanismo** |  | **287.750,88** | **54.508,83** | **189.398,68** | **257.854,12** |
|  |  |  |  |  |  |  |  |  |
| 153.2 | C2 |  Of. v. | VP4001 | **18** | 8.031,60 | 1.880,65 | 5.291,64 | 9.821,64 |
| 153.2 | C2 |  Of. v. | VP4002 | **18** | 8.031,60 | 1.225,68 | 5.291,64 | 9.821,64 |
| **2** |  |  | *Subtotal* |  | *16.063,20* | *3.106,33* | *10.583,28* | *19.643,28* |
|  |  | **Total grupo de programa 153.2 Vías p.** |  | **16.063,20** | **3.106,33** | **10.583,28** | **19.643,28** |
|   |   |   |   |   |  |  |  |  |
| 161 | C2 | Of.Est.Depura. | AL4001 | **18** | 8.031,60 | 2.135,80 | 5.291,64 | 10.794,49 |
| 161 | C2 | Of.Est.Depura. | AL4002 | **18** | 8.031,60 | 2.786,99 | 5.291,64 | 10.794,49 |
| 161 | C2 | Of.Est.Depura. | AL4003 | **18** | 8.031,60 | 2.135,80 | 5.291,64 | 15.405,59 |
| **3** |  | **Total grupo de programa 161 Alcantar.** |  | **24.094,80** | **7.058,58** | **15.874,92** | **36.994,56** |
|   |  |  |  |  |  |  |  |  |
| 162.1 | C2 | Chofer | RB4001 | **18** | 8.031,60 | 2.609,00 | 5.291,64 | 10.167,03 |
| **1** |  |  **Total grupo progrrama 162.1 R.Basuras**  |  | **8.031,60** | **2.609,00** | **5.291,64** | **10.167,03** |
|  |  |  |  |  |  |  |  |  |
| 164 | C2 | Oficial Jefe | CM4001 | **18** | 8.031,60 | 2.121,12 | 5.291,64 | 10.899,44 |
| 164 | C2 | Enterrador | CM4002 | **16** | 8.031,60 | 0,00 | 4.598,28 | 11.049,60 |
| **2** |  | **Total grupo programa 164 Cementerio** |  | **16.063,20** | **2.121,12** | **9.889,92** | **21.949,04** |
|   |   |   |   |   |  |  |  |  |
| 171 | C2 | Oficial  | JA4001 | **18** | 8.031,60 | 2.592,48 | 5.291,64 | 9.416,52 |
| **1** |  | **Total grupo de programa 171 jardines** |  | **8.031,60** | **2.592,48** | **5.291,64** | **9.416,52** |
|   |   |   |   |   |  |  |  |  |
| 231.1 | A2 | Trab. Social | SS2001 | **24** | 12.852,72 | 4.060,45 | 7.442,16 | 8.932,20 |
| 231.1 | A2 | Trab. Social | SS2002 | **24** | 12.852,72 | 1.328,87 | 7.442,16 | 8.932,20 |
| 231.1 | A2 | Trab. Social | SS2003 | **24** | 12.852,72 | 1.491,09 | 7.442,16 | 8.932,20 |
| 231.1 | A2 | Trab. Social | SS2004 | **24** | 12.852,72 | 1.328,87 | 7.442,16 | 8.932,20 |
| 231.1 | E | Conserje | SS4001 | **14** | 7.351,08 | 0,00 | 4.088,40 | 9.124,44 |
| 231.1 | E | Conserje | SS4001 | **14** | 7.351,08 | 1.888,31 | 4.088,40 | 9.124,44 |
| 6 |  |  | *subtotal* |  | *66.113,04* | *10.097,60* | *37.945,44* | *53.977,68* |
| 231.1 | A2 | T.Social | SS4005 | **24** | 12.852,72 | 0,00 | 7.442,16 | 8.932,20 |
| **1** |  |  | *subtotal* |  | *12.852,72* | *0,00* | *7.442,16* | *8.932,20* |
| **7** |  | **Total grupo de progr. 231.1 S.Sociales** |  | **78.965,76** | **10.097,60** | **45.387,60** | **62.909,88** |
|   |   |   |   |   |  |  |  |  |
| 231.3 | E | Ordenanza  | EE4001 | 14 | 7.351,08 | 1.773,60 | 4.088,40 | 9.124,44 |
| **1** |  | **Total grupo de programa 231.3 3ª Edad** |  | **7.351,08** | **1.773,60** | **4.088,40** | **9.124,44** |
|  |  |  |  |  |  |  |  |  |
| 241 | A2 | Administrativo |  |  | 10.366,56 |  | 2.862,94 | 1.373,70 |
| 241 | C2 | Aux. Admin. | PE4001 | **18** | 8.031,60 | 0,00 | 5.187,84 | 8.862,24 |
| **2** |  | **Total grupo programa 241 prom. Empleo** |  | **18.398,16** | **0,00** | **8.050,78** | **10.235,94** |
|  |  |  |  |  |  |  |  |  |
| 323 | E | Conserje | ES4001 | **14** | 7.351,08 | 2.101,18 | 4.088,40 | 9.017,24 |
| 323 | E | Conserje | ES4002 | **14** | 7.351,08 | 1.750,98 | 4.088,40 | 9.017,24 |
| 323 | E | Conserje | ES4003 | **14** | 7.351,08 | 1.633,10 | 4.088,40 | 9.017,24 |
| 323 | E | Conserje | ES4004 | **14** | 7.351,08 | 1.633,10 | 4.088,40 | 9.017,24 |
| 323 | E | Conserje | ES4005 | **14** | 7.351,08 | 699,88 | 4.088,40 | 9.017,24 |
| 323 | E | Conserje | ES4006 | **14** | 7.351,08 | 699,88 | 4.088,40 | 9.017,24 |
| 323 | E | N-Conserje | ES4007 | **14** | 7.351,08 | 0,00 | 4.088,40 | 9.017,24 |
| 323 | E | N-Conserje | ES4008 | **14** | 7.351,08 | 1.458,14 | 4.088,40 | 9.515,77 |
| 323 | E | N-Conserje | ES4009 | **14** | 7.351,08 | 525,29 | 4.088,40 | 9.017,24 |
| 9 |   |   | *subtotal* |  | 66.159,72 | 10.501,56 | 36.795,60 | 81.653,68 |
| 323 | E | N-Conserje | ES4010 | **14** | 7.351,08 | 0,00 | 4.088,40 | 9.017,24 |
| **10** |  | **Total grupo programa 323 Escuelas** |  | **73.510,80** | **10.501,56** | **40.884,00** | **90.670,92** |
|  |  |  |  |  |  |  |  |  |
| 326.1 | A1 | Psicólogas | AT1001 | **24** | 14.864,16 | 5.172,55 | 7.659,48 | 8.615,06 |
| 326.1 | A1 | Psicólogas | AT1002 | **24** | 14.864,16 | 5.172,55 | 7.659,48 | 8.615,06 |
| 326.1 | A2 | Fisioterap. | AT2001 | **24** | 12.852,72 | 2.221,43 | 7.659,48 | 8.888,26 |
| 326.1 | A2 | Logopeda | AT2002 | **24** | 12.852,72 | 1.807,27 | 7.659,48 | 6.670,51 |
| **4** |  | **Total grupo progr. 326.1 Aten.Temp** |  | **55.433,76** | **14.373,80** | **30.637,92** | **32.788,90** |
|  |  |  |  |  |  |  |  |  |
| 337.2 | A2 | Bibliotecario | CC2001 | **24** | 12.852,72 | 4.555,82 | 7.590,51 | 9.088,24 |
| 337.2 | C1 | Mantenim, | CC3001 | **21** | 9.650,28 | 0 | 6.149,38 | 8.327,04 |
| 337.2 | E | Ordenanza | CC4001 | 14 | 7.351,08 | 2.057,41 | 4.088,40 | 9.887,38 |
| 337.2 | E | Conserje | CC4002 | 14 | 7.351,08 | 2.101,18 | 4.088,40 | 9.017,34 |
| **4** |  | **Total grupo de programa 337.2 Cultura** | **37.205,16** | **8.714,41** | **21.916,69** | **36.320,00** |
|  |  |  |  |  |  |  |  |  |
| 332.1 | C1 | Adm. Bibliot | CC3002 | **21** | 9.650,28 | 3.077,28 | 6.149,38 | 8.147,27 |
| 332.1 | C2 | Aux. Bibliot | CC4003 | **18** | 8.031,60 | 1.861,26 | 5.291,64 | 8.740,66 |
| 2 |   |   | *Subtotal* |  | *17.681,88* | *4.938,53* | *11.441,02* | *16.887,93* |
| 332.1 | E | Conserje  | CC4004 | **14** | 7.351,08 | 2.101,18 | 4.088,40 | 9.017,34 |
| 1 |   |   | *Subtotal* |   | 7.351,08 | 2.101,18 | 4.088,40 | 9.017,34 |
| **3** |   | **Total grupo progr. 332.1 Bibliotecas** |  | **25.032,96** | **7.039,71** | **15.529,42** | **25.905,27** |
|  |   |  |  |  |  |  |  |  |
| 332.2 | A2 | Ayt.Archivo | AR2001 | **24** | 12.852,72 | 2.259,09 | 7.659,48 | 9.087,39 |
| 332.2 | C2 | Aux.Arch. | AR3001 | **18** | 8.031,60 | 697,98 | 5.291,64 | 8.741,37 |
| **2** |   | **Total grupo programa 332.2 Archivo** |  | **20.884,32** | **2.957,06** | **12.951,12** | **17.828,76** |
|   |   |  |  |  |  |  |  |  |
| 336 | A1 | Arqueólogo | AQ1001 | **28** | 14.864,16 | 3.924,71 | 10.839,25 | 10.337,90 |
| **1** |  | **Total grupo de progr. 336 Arqueologia** |  | **14.864,16** | **3.924,71** | **10.839,25** | **10.337,90** |
|   |   |  |  |  |  |  |  |  |
| 337 | C1 | Administrativo | JU3001 | **22** | 9.650,28 | 3.417,92 | 6.623,31 | 10.053,69 |
| 337 | C2 | Aux. Admin. | JU4002 | **18** | 8.031,60 | 697,59 | 5.291,64 | 8.740,65 |
| **2** |   | Subtotal |   |  | 17.681,88 | 4.115,51 | 11.914,95 | 18.794,34 |
| 337 | C2 | Aux. Admi | JU4001 | **18** | 8.031,60 | 0,00 | 5.291,64 | 8.740,65 |
| **1** |  | **Total grupo progra. 337.1 Juventud** |  | **25.713,48** | **4.115,51** | **17.206,59** | **27.535,00** |
|   |   |   |   |   |  |  |  |  |
| 340 | C1 | Administrativ | DE3001 | **22** | 9.650,28 | 3.474,88 | 6.623,31 | 14.611,09 |
| **340** | C1 | *Administ(i* | DE3002 | **21** | 9.650,28 | 1.511,52 | 6.623,31 | 8.740,65 |
| 340 | C2 | Monitor  | DE4001 | **18** | 7.650,84 | 1.614,79 | 5.040,36 | 10.108,92 |
| 340 | C2 | Monitor  | DE4002 | **18** | 7.650,84 | 2.052,86 | 5.040,36 | 10.108,92 |
| 340 | C2 | Monitor  | DE4003 | **18** | 7.650,84 | 0,00 | 5.040,36 | 10.108,92 |
| 340 | C2 | Aux. Interpr | DE4005 | **18** | 7.650,84 | 1.481,88 | 5.040,36 | 8.590,92 |
| 340 | C2 | Aux. Interpr | DE4006 | **18** | 8.031,60 | 891,37 | 5.291,64 | 8.740,65 |
| 340 | E | Peón Of. var. | DE4007 | **14** | 7.351,08 | 1.200,78 | 4.088,40 | 10.845,96 |
| 340 | E | Conserje | DE4011 | **14** | 7.351,08 | 0,00 | 4.088,40 | 10.819,27 |
| 340 | E | Peón Of. var. | DE4008 | **14** | 7.351,08 | 1.200,78 | 4.088,40 | 10.845,96 |
| 340 | E | Peón Of. var. | DE4009 | **14** | 7.351,08 | 615,14 | 4.088,40 | 10.845,96 |
| **11** |  |  | *Subtotal* |  | *87.339,84* | *14.044,00* | *55.053,30* | *114.367,22* |
| 340 | C2 | Monitor  | DE4010 | **18** | 8.031,60 | 0,00 | 5.291,64 | 10.108,92 |
| 340 | E | Conserje | DE4012 | 14 | 7.351,08 | 0,00 | 4.088,40 | 10.819,27 |
| **2** |  |  | *Subtotal* |  | *15.382,68* | *0,00* | *9.380,04* | *20.928,19* |
| **13** |  | **Total grupo de progr. 340 Deportes** |  | **102.722,52** | **14.044,00** | **64.433,34** | **135.295,41** |
|   |   |   |   |   |  |  |  |  |
| 432 | A2 | Tec. Medio | TU2001 | **26** | 12.852,72 | 4.968,59 | 9.070,33 | 10.885,26 |
| 432 | C1 | Administrat. | TU3001 | **22** | 9.650,28 | 3.074,98 | 6.623,31 | 10.799,81 |
| 432 | C2 | Aux. Adminis | TU4001 | **18** | 8.031,60 | 1.162,65 | 5.291,64 | 9.482,05 |
|  |  |  | *Subtotal* |  | *30.534,60* | *9.206,22* | *20.985,28* | *31.167,12* |
| **3** |  | **Total grupo de programa 432 Turismo** |  | **30.534,60** | **9.206,22** | **20.985,28** | **31.167,12** |
|  |  |  |  |  |  |  |  |  |
| 493 | C1 | Administrativ | CO3001 | **22** | 9.650,28 | 3.417,91 | 6.623,31 | 10.053,69 |
| 493 | C2 | Aux. Admi | CO4001 | **18** | 8.031,60 | 465,06 | 5.291,64 | 8.740,62 |
| **2** |  | **Total grupo de progr. 493 Consumo** |  | **17.681,88** | **3.882,98** | **11.914,95** | **18.794,31** |
|  |  |  |  |  |  |  |  |  |
| 920 | A1 | Secretario | CN1001 | **30** | 14.864,16 | 4.987,81 | 12.584,80 | 27.449,96 |
| 920 | A1 | Técnico Adm. | SG1002 | **28** | 14.864,16 | 4.987,81 | 10.839,25 | 13.326,20 |
| 920 | A2 | Tec. G. Admi | SG2001 | **24** | 12.852,72 | 2.259,08 | 7.572,52 | 10.693,02 |
| 920 | C1 | Administr. | SG3001 | **22** | 9.650,28 | 3.989,05 | 6.623,31 | 12.038,87 |
| 920 | C1 | Administr. | SG3002 | **22** | 9.650,28 | 3.476,17 | 6.623,31 | 10.018,41 |
| 920 | C1 | Administr. | SG3004 | **21** | 9.650,28 | 3.419,20 | 6.149,38 | 8.147,28 |
| 920 | C1 | Administr. | SG3005 | **22** | 9.650,28 | 2.563,12 | 6.623,31 | 10.137,25 |
| 920 | C1 | Administr. | SG3006 | **21** | 9.650,28 | 3.333,72 | 6.149,38 | 8.147,28 |
| 920 | C1 | Administr. | SG3007 | **21** | 9.650,28 | 3.162,76 | 6.623,31 | 10.053,65 |
| 920 | C1 | Ofic. INSS | SG3008 | **22** | 9.650,28 | 3.162,76 | 6.623,31 | 10.053,65 |
| 920 | C2 | Aux. Admi | SG4001 | **18** | 8.031,60 | 2.559,23 | 5.291,64 | 8.740,60 |
| 920 | C2 | Aux. Admi | SG4002 | **18** | 8.031,60 | 2.093,92 | 5.291,64 | 8.740,60 |
| 920 | C2 | Aux. Admi | SG4003 | **18** | 8.031,60 | 2.326,58 | 5.291,64 | 8.740,60 |
| 920 | C2 | Aux. Admi | SG4004 | **18** | 8.031,60 | 1.860,25 | 5.291,64 | 8.740,60 |
| 920 | C2 | Aux. Admi | SG4005 | **18** | 8.031,60 | 2.326,58 | 5.291,64 | 8.740,60 |
| 920 | C2 | Aux. Admi | SG4006 | **18** | 8.031,60 | 697,59 | 5.291,64 | 8.740,60 |
| 920 | C2 | Aux. Admi | SG4007 | 18 | 8.031,60 | 2.092,77 | 5.291,64 | 8.740,60 |
| 920 | C2 | Aux. Admi | SG4008 | **18** | 8.031,60 | 2.113,31 | 5.291,64 | 10.285,69 |
| 920 | C2 | Aux. Admi | SG4009 | **18** | 8.031,60 | 697,59 | 5.291,64 | 8.740,60 |
| 920 | C2 | Aux. Admi | SG4010 | **18** | 8.031,60 | 0,00 | 5.291,64 | 8.740,60 |
| 920 | C2 | Aux. Admin. | SG4011 | **18** | 8.031,60 | 0,00 | 5.291,64 | 8.740,60 |
| 920 | C2 | Aux. Admi | SG4012 | **18** | 8.031,60 | 0,00 | 5.291,64 | 8.740,60 |
| 920 | C2 | Aux. Admi | SG4013 | **18** | 8.031,60 | 0,00 | 5.291,64 | 8.740,60 |
| 920 | C2 | Aux. Inform. | SG4014 | **18** | 8.031,60 | 891,37 | 5.291,64 | 8.740,60 |
| 920 | C2 | Notificador | SG4015 | **14** | 7.351,08 | 0,00 | 4.088,40 | 8.862,24 |
| 920 | E | N-Conserje | SG4016 | **14** | 7.351,08 | 1.759,93 | 4.088,40 | 8.862,24 |
| 920 | E | N-Conserje | SG4017 | **14** | 7.351,08 | 1.516,22 | 4.088,40 | 10.387,44 |
| 920 | E | N-Conserje | SG4018 | **14** | 7.351,08 | 613,16 | 4.088,40 | 10.387,44 |
| 920 | E | N-Conserje | SG4019 | **14** | 7.351,08 | 699,88 | 4.088,40 | 8.862,24 |
| 920 | E | Limpiadora | SG4021 | 14 | 3.675,54 | 0,00 | 612,59 | 4.431,12 |
| **30** |  |  | *Subtotal* |  | *263.006,34* | *57.589,86* | *171.549,42* | *295.771,77* |
| 920 | A1 | Técnico Adm. | SG1001 | **30** | 2.011,44 | 0,00 | 3.266,73 | 2.633,18 |
| 920 | C1 | Ins.Obras | SG3009  | **22** | 9.650,28 | 0,00 | 6.623,31 | 10.386,52 |
| 920 | C1 | Administr. | SG3002 | **21** | 1.999,44 | 0,00 | 857,74 | -593,32 |
| 920 | C1 | Administr. | SG3002 | **21** | 1.999,44 | 0,00 | 857,74 | -593,32 |
| 920 | C2 | Aux. Admi | SG4022 | **18** | 299,76 | 0,00 | 1.203,24 | -121,64 |
| 920 | C2 | Aux. Admi | SG4022 | **18** | 299,76 | 0,00 | 1.203,24 | -121,64 |
| 920 | E | N-Conserje | SG4020 | **14** | 7.351,08 | 0,00 | 3.894,36 | 8.862,24 |
| 920 | C2 | Aux. Admi | SG4022 | 18 | 7.650,84 | 0,00 | 5.040,36 | 8.590,92 |
| *8* |  |  |  |  | *31.262,04* | *0,00* | *22.946,71* | *29.042,94* |
| **38** |  | **Total Función 920 Admon. Gral** |  | **294.268,38** | **57.589,86** | **194.496,14** | **324.814,70** |
|  |  |  |  |  |  |  |  |  |
| 923.1 | C2 | Aux. Admi | PH4001 | **18** | 8.031,60 | 1.764,32 | 5.291,64 | 8.845,08 |
| 923.1 | C2 | Aux. Admi | PH4002 | **18** | 8.031,60 | 1.859,83 | 5.291,64 | 8.845,08 |
| **2** |   | **Total Función 923.1 Padrón de Habitantes** |  | **16.063,20** | **3.624,15** | **10.583,28** | **17.690,16** |
|  |  |  |  |  |  |  |  |  |
| 931 | A1 | T.F. y C. Fin. | SE1001 | **28** | 14.864,16 | 4.367,56 | 12.584,80 | 15.547,92 |
| 931 | A2 | Tec. Medio | SE2001 | **24** | 12.852,72 | 5.543,50 | 7.572,52 | 10.693,02 |
| 931 | A2 | Informatico | SG2002 | **24** | 12.852,72 | 0,00 | 7.572,52 | 10.693,02 |
| 931 | C1 | Administrativ | SE3001 | **21** | 9.650,28 | 3.419,20 | 6.149,38 | 8.146,65 |
| 931 | C1 | Administrativ | SE3002 | **22** | 9.650,28 | 2.934,29 | 6.623,31 | 12.038,87 |
| 931 | C1 | Administrativ | SE3003 | **22** | 9.650,28 | 3.077,28 | 6.623,31 | 12.038,87 |
| 931 | C1 | Administrativ | SE3004 | **22** | 9.650,28 | 0,00 | 6.623,31 | 8.146,65 |
| 931 | C1 | Ad.E e Inf | SE3006 | **22** | 9.650,28 | 2.393,43 | 6.623,31 | 12.038,87 |
| 931 | C2 | Aux. Adminst. | SE4001 | **18** | 8.031,60 | 2.326,58 | 5.291,64 | 8.740,60 |
| 931 | C2 | Aux. Admi | SE4002 | **18** | 8.031,60 | 2.326,58 | 5.291,64 | 8.740,60 |
| 931 | C2 | Aux. Admi | SE4003 | **18** | 8.031,60 | 1.861,26 | 5.291,64 | 8.740,60 |
| 931 | C2 | Aux. Admi | SE4004 | **18** | 8.031,60 | 898,96 | 5.291,64 | 8.740,60 |
| 931 | C2 | Aux. Admi | SE4005 |  | 8.031,60 | 0,00 | 5.291,64 | 8.740,60 |
| 931 | E | Conserje | SE4006 | **14** | 7.351,08 | 350,20 | 4.137,00 | 9.196,63 |
| **14** |  |  | *Subtotal* |  | *136.330,08* | *29.498,84* | *90.967,65* | *142.243,48* |
| 931 | A1 | Interventor | CN1002 | 30 | 14.159,28 | 0,00 | 12.368,04 | 26.978,28 |
| 931 | A1 | Tesorero | CN1003 | **30** | 14.159,28 | 0,00 | 12.368,04 | 20.031,63 |
| 931 | C2 | Aux. Admi | SE4005 | **18** | 8.031,60 | 0,00 | 5.040,36 | 8.590,92 |
| 931 | A2 | Tec. Medio | SG2003 | **24** | 12.243,24 | 0,00 | 7.442,16 | 10.483,36 |
| 5 |   |   | *Subtotal* |   | *48.593,40* | *0,00* | *37.218,60* | *66.084,19* |
| **19** |  | **Total función 931 S.Económ.** |  | **184.923,48** | **29.498,84** | **128.186,25** | **208.327,67** |
|  |  |  |  |  |  |  |  |  |
| 932 | C1 | Administrativo | RE3001 | **21** | 9.650,28 | 2.786,63 | 6.149,38 | 7.968,00 |
| **1** |  | **Total función 932 Recauda.** |  | **9.650,28** | **2.786,63** | **6.149,38** | **7.968,00** |
|   |   |   |   |   |  |  |  |  |
| **192** |   |   | Plazas cubiertas |   | **\* Más Productividad, Gratificaciones y 2 Pagas extras.** |
| **31** |   |   | Vacantes |   |  |  |  |  |
|  |  |  |  |  | **PERSONAL** | **LABORAL** |  |  |
|   |   |  |  |   | **FIJOS** |  |  |  |
| 161 |   | Depuradora |   |   | 7.335,72 € | 4.400,57 € |  | 4.559,82 € |
| 165 |   | Electricista |   |   | 7.335,72 € | 3.475,32 € |  | 4.137,12 € |
|   |   |   |    |   |  **EVENTUALES** |  |  |  |
| 2311 | Trabajadora Social |   | 12.852,72 € | 1.667,56 € |  | 3.582,74 € |
| 2311 | Trabajadora Social |   | 12.852,72 € | 817,20 € |  | 3.582,74 € |
| 2311 | Trabajadora Social |   | 12.852,72 € | 1.667,56 € |  | 3.582,74 € |
| 2311 | Trabajadora Social |   | 12.852,72 € | 1.667,56 € |  | 3.582,74 € |
| 2311 | Coordinadora |   |   | 14.864,16 € | 4.700,16 € |  | 4.187,12 € |
|  |   |   |   |   |  |  |  |  |
| 2312 | Psicológa  |   |  |  |  |  |  |
| 2312 | Trabajadora Social |   | 12.852,72 € | 1.277,28 € |  | 3.346,28 € |
| 2312 | Educadora Social |   |   | 12.852,72 € | 1.277,28 € |  | 3.346,28 € |
| 2312 | Trabajadora Social 72% |   | 9.253,96 € | 1.513,44 € |  | 2.739,93 € |
| 2312 | Trabajadora Social 72% |   | 9.253,96 € | 1.513,44 € |  | 2.739,93 € |
|   |   |   |   |   |  |  |  |  |
| 432 | Auxiliar Turismo |   |   | 7.335,72 € | 328,80 € |  | 3.455,58 € |
| 336 | Auxiliar Arqueología |   | 7.335,72 € | 328,80 € |  | 3.455,58 € |
|   |  |  |  |  |  |  |
|   |   |   |    |   | **PERSONAL DE CONFIANZA** |  |  |  |
| 1100 | Secretaria Alcaldía |   | 9.170,28 € |  | 6.028,20 € | 5.986,44 € |
| 1100 | Jefa Gabineta Prensa |   | 9.170,28 € |  | 6.028,20 € | 5.986,44 € |
| 1100 | Protocolo |   |   | 9.170,28 € |  | 6.028,20 € | 5.986,44 € |
| 1100 | Auxiliar |   |   | 7.632,12 € |  | 5.027,52 € | 5.369,76  |
| 1100 | Auxiliar |   |   | 7.632,12 € |  | 5.027,42 € | 5.369,76  |
| 1100 | Auxiliar |   |   | 3.816,00 € |  | 2.513,76 € | 2.684,88 € |
| 1100 | Auxiliar |   |   | 3.816,00 € |  | 2.513,76 € | 2.684,88 € |
|   |   |   |   |   |  |  |  |  |
|   |   |   |   |   |  |  |  |  |
|   |   |   |   |   | **\* MÁS 2 PAGAS EXTRAS** |  |  |
|   |   |   |   |   |  |  |  |  |
|   |   |   |   |   |  |  |  |  |
|   |   |   |   |   |  |  |  |  |
|   |   |   |   |   |  |  |  |  |
|   |   |   |   |   |  |  |  |  |